

## **Strategic Development Plan 2022-2023: Executive Summary**

Thomson House School aims for its pupils, regardless of background, to develop the habits of mind and spirit associated with excellence and well-being, enabling them to achieve academic success, flourish and lead fulfilling lives. This is founded on the qualities of curiosity, kindness and courage. To nourish these, we combine the best traditions of the independent and state sectors, offering an all-round curriculum, a family atmosphere and an unwavering commitment to excellence.

The purpose of this Strategic Development Plan is:

- to maintain Thomson House School as an outstanding school within its community in line with the vision and ethos of the Trust
- to deliver outstanding teaching and learning by being pro-active, by seeking and offering challenge, and by responding to priorities identified through self-evaluation and the review of the impact of our actions against the Ofsted inspection framework

The Strategic Development Plan aims to identify the roles and responsibilities of key staff to ensure that improvements are achieved. A glossary of abbreviations can be found at the end of the document

THIS STRATEGIC DEVELOPMENT PLAN IS COLOUR CODED SO GOVERNORS CAN DETERMINE WHICH COMMITTEE IS RESPONSIBLE FOR EACH OF THE FOCUS AREAS:

GREEN IS EDUCATION COMMITTEE
BLUE IS FINANCE & FUND-RAISING COMMITTEES
YELLOW/GOLD IS PREMISES COMMITTEE
THERE WILL BE SOME OVERLAP.

#### The quality of education

To deliver outstanding teaching and learning; to promote children's spiritual, moral, social and cultural development; to promote learning that enables pupils to achieve above national expectations from a variety of starting points across the curriculum.

Area identified for	Baseline	Actions/Strategies	Intended Impact of actions on children's learning
development			
Curriculum	THS Knowledge, Skills and Understanding curricula in place for every subject.	To review content of non-core curricula grids; prioritise key knowledge, skills and understanding through use of knowledge organisers to support teachers in the planning and delivery of lessons.	Ensuring the curriculum is appropriate, broad and challenging to support robust outcomes.  More focused progression grids will provide for better
	Curriculum Reviews began in Aut 2020. Foundation subjects have all had a curriculum review during 2020-2022.	Ensure lessons are well sequenced in every subject area.  Continue with curriculum reviews – focus on core subjects:  Reading / Science  Writing / History  Maths / Music	sequenced lessons which will improve children's automaticity
	Curriculum Lead on mat leave – HH took over lead role at Easter 2022	Define assessment statements supporting the curriculum priorities.  Develop an assessment system which is workload light; informative for planning; able to be analysed.	
	Ofsted (2015) rated curriculum outstanding – praise for breadth and application.	Monitor use of stem sentences and technical vocab across the school / curriculum to help pupil eloquence.	
	High quality texts drive English curriculum.		

Maths	Use of Maths Mastery & PEER model for teaching of	Ensure a consistent approach to pedagogy for all new staff; including home learning.	There will be a cohesive and consistent cross-curricular approach to teaching maths at THS, which will benefit
	maths since 2017.	CPD on use of manipulatives in Upper School.	the children's learning of maths and other subjects.
	Calculation Policy based on mastery reviewed in 2019.	Ensure times tables teaching develops secure progression towards attaining 25/25 in MTC.	Children will have the resources they need in every maths lesson.
	Long term plans written in 2017 – no explicit links to	Review use of PEER model through work with Maths Hub	Mastering Number will ensure that all children in YR-Y2
	cross-curricular areas.	Maths Lead to join TRG.	have solid foundations in number concepts.
	Maths Challenge success	CPD to support planning and pedagogy, including open-door lessons	Pupil outcomes will improve:
	with UK JMT and Olympiad	Mastering Number to be embedded YR to Y2 - Lead to work with maths hub.	90%+ of EYFS attain GLD
	Use of TTRS for learning of times tables.	Cross-curricular links to be introduced to maths curriculum	KS1: 90% WA+ in Maths (45% at GD)
	Maths Deep Dive with AfC in April 2022.	Resources to be audited and ordered. Calculation Policy to be reviewed and updated	Outcomes for MTC will improve so that all pupils attain at least 50% (13+/25); 75% of pupils attain 24+/25.
	Maths subject leaders (2)	Learning walk / curriculum review  Maths theme week to focus on problem solving	KS2 SATs targets in July 2023: Maths 95% WA+
	completed learning walks and work scrutiny.	Y6 Maths challenge group to increase pupils entering UK Junior Maths Challenge to 15.	Maths 50% GD
		Review girls' attitude to and attainment in maths	

English / Reading	Little Wandle SSP brought in Jan 2022.	Embed new English texts – with particular focus on reading comprehension skills in Upper School.	KS2 Greater Depth in Reading will improve to be significantly above National and Borough at 50%+
	2022 Y1 attained PSC 90% (4/6 PPG passed)  KS1 SATs – 85% WA+ in Reading, 40% GD  KS2 SATs – 90% WA+ in Reading, 44% GD  EAL – 100% of Y1 EAL pupils (8) passed PSC; 85% of Y2 EAL pupils (11) WA+ in Reading & Writing; 91% of Y6 EAL pupils (10) WA+ in Reading; 73% in Writing	<ul> <li>As part of CPD, upper School staff to watch LW reading sessions online / in Lower Sch</li> <li>Upp school to transfer process – fluency, prosidy and comprehension – to whole class sessions.</li> <li>CPD to support planning and pedagogy, including open-door lessons</li> <li>Libraries to have cataloguing system and a weekly check</li> <li>Sharing book sheds to be operational on both sites</li> <li>Lower School to have Reading Record; Upper School to have Reading Journal – ensure consistency of approach through use of ATs to monitor.</li> <li>Home Learning to include linked comprehension tasks for Upper School, weekly</li> <li>Monitor use of drama in English.</li> <li>House Competition in handwriting / public speaking – linked to reading</li> <li>Introduce 'talking homeworks'</li> <li>Spelling approach to be reviewed and evaluated</li> </ul>	KS2 SATs targets in July 2023: Reading 95% WA+ Writing 90% WA+ SPAG 90% WA+  Reading 50% GD Writing 45% GD SPAG 60% GD  KS1 SATs targets in July 2023: 90% WA+ in Reading (45% at GD) 88% WA+ in Writing (40% at GD)  95%+ of Year 1 will attain PSC.
Vulnerable Pupils	EYFS – 1 PPG child with EHCP will remain in EYFS next year.  Year 1 – 5/7 PPG attained PSC; 50% SEND attained PSC  KS1 SATS – 1/4 PPG attained WA in Reading & Writing; 2/4 attained WA in Maths. 3 out of 4 SEND attained WA in Reading (2 at GD); 2/4 attained WA in writing and maths (both were GD).  KS2 SATS – 5/6 PPG attained WA in Reading; SPAG; Writing and Maths. 8/9 SEND attained WA in Reading (4 GD); 7/9 in	Close tracking of PPG/SEND children to ensure progress is strong from a variety of different starting points.  Intervention programme to be monitored to ensure provision is in line with needs of PPG / SEND pupils.  Y3 PPG pupils who haven't attained WA in Reading and Writing to have focused group / 1:1 work.  CPD in Adaptive Teaching Techniques  Improve links with parents of PPG and SEND through:  Coffee mornings Personal invites Volunteering Building relations  Monitoring attendance and punctuality and seeing parents if attendance drops below 95%.	Vulnerable children will be well supported so that they make good or better progress.  100% of PPG and SEND children to pass PSC  Vulnerable children have a love of reading.  Vulnerable children are aspirational regarding their future.

PE / Sport PE & Sport Curriculum Ensure range of extra-curricular clubs provides a variety of activities for encouraging embedded healthy lifestyles. Increase number of physical activity clubs to 30% of clubs offered	
Commitment to 3 hours of PE per week, including Daily Mile  EYFS / Y1 have PE lessons in SL playground. Y2-Y6 go off-site for sport/PE.  Complete a cost-benefit analysis on PSC.  Increase the number of fixtures with local state and independent schools to minimum of 25 – to include Y3-Y5 – as well as RSSP tournaments.  Competitive sport will be through on-pitch perform collaboratively and built performing together.  Build physical stamina in lincrease uptake of sport sport/PE.  Set target of 90%+ pupils in Y6 to be able to swim 25m.	cal and mental well-being.  build resilience and character rmance. Children will work ld teamwork skills though in the children for longevity of life.  rts clubs to 35% of all pupils to volved in fixtures to increase from the able to swim 25m

# **Behaviour and Attitudes**

Area identified for development	Baseline	Actions/Strategies	Intended impact of actions on children's learning
Behaviour for Learning	Judged Outstanding in 2015.	CPD to define outstanding behaviour for learning. Staff to be aware of key strategies to improve behaviour for learning.	Children will have a clear understanding of behavioural expectations.
	2022 internal judgement – good, as some low-level behaviour issues in some VR classes.  Apr '21 - Science review – SIP commented on positive behaviour for learning in every classroom.	Behaviour Policy to be updated and shared with all staff  Expectations to be shared with children in assemblies.  Lesson drop-ins to have behaviour for learning as a focus.	Teachers will use a variety of strategies to engage and motivate learners and sustain focus and concentration
Attendance and Punctuality	Attendance 2021-22 = 95% (down from previous year at 98%)  PPG Attendance 2021-22 = 92%  SEND Attendance 2021-22 = 93%  Boys Attendance 2021-22 = 95%  Girls Attendance 2021-22 = 95%  >90% 2021-22 = 35 pupils	Monitor attendance and punctuality monthly  Address attendance and punctuality at parent induction meetings/ open mornings; consultation evenings.  Meet with parents whose children drop below 95%  Communications to parents to reiterate zero tolerance to holidays in term time.  Update and distribute Attendance Policy	Parents will understand the direct correlation between attendance and attainment. The higher the attendance data, the higher pupil outcomes will be.  Whole school attendance to be 97%+  PPG attendance will be 95%+ SEN attendance will be 95%+ Boys' attendance will be 97%+ Girls' attendance will be 97%+ >90% will be less than 20 pupils

## **Personal Development**

To ensure that from different starting points and different groups, pupils make rapid and sustained progress so that attainment of pupils is above national and borough norms, particularly in the core subjects.

Area identified for development	Baseline	Actions/Strategies	Intended impact of actions on children's learning
Extra- Curricular Provision	2021-22: 47 clubs on offer; 170 children participating in at least 1 club.  PPG children offered one	Increase number of clubs to 50 (of which physical activity clubs are 30%)  PPG MUST do at least 1 club per term. THS to be pro-active, if PPG parents don't respond.	Children will be able to try new activities in clubs.  Children's talents will be recognised in assemblies to build self-esteem.  All PPG children will participate in at least 1 club per term
	free club per term. 53% take up  House competitions termly – including THS Has Got Talent.	Ensure a programme of house competitions – one every half term.  Ensure a programme of visitors, workshops and motivational speakers links with curriculum / celebratory days / weeks.  Continue with theme weeks termly.	to widen their skills. Aim to increase PPG participation from 53% to 75%  Children's talents will be recognised through promoting opportunities to perform – on stage, on pitch, to each other.
	Motivational Speakers termly. Theme weeks termly. School Council on both sites	Celebratory Friday assemblies to promote successes in and out of school.	
	Pupil Leadership positions with limited impact, including Green team		
Physical, Mental & Emotional	Have a job description for Mental Health Lead and an EWB policy.	Introduce PATHS initiative to improve social and emotional well-being of all pupils PATHS training for all staff, as part of PSHE curriculum.	Emotional well-being of staff and children will have a greater focus.
Well-Being	2021-22 wider provision for support of mental health both internally and	MHST music therapist offer and staff support offer to be communicated to all staff  New provision through SHH being trained as ELSA.	Staff will be aware of the referral routes for support of children's needs.

externally through the		Children will benefit from early intervention to support
MHST.	Support for staff from external provider / well-being coach	their emotional needs.
Additional MH First Aider		
in 2022.	Coaching for Senior Leaders and teachers.	Emotional well-being of all pupils to improve – child
Play therapist employed		surveys to show vast majority to feel happy, safe and secure
for 1 day weekly, supporting 4/5 children.	Anti-Bullying Survey for all children to complete. Analysis to evaluate	Secure
Well-being theme week in	Attain UCA allow the south on ENAD president	Increased confidence – children feeling happy, safe and
summer term.	Attain HSA silver through an EWB project.	secure – resulting in improved focus on learning.
One AT trained in ELSA for	SMSA training to support positive relations in the playground.	
weekly provision.	Sivisa training to support positive relations in the playground.	Staff able to develop a work-life balance which is
Nurture provision taking	Well-being / quiet weeks	sustainable and that they enjoy both working and life outside work.
place for chn needing	Well belligy quiet weeks	outside work.
emotional support.	Extra focus on physical activities in extra-curricular clubs – see above	Children to be provided with opportunities to talk about
Annual well-being survey		their mental health in class – through the PSHE curriculum
for staff.  Termly well-being day /	Daily mile for every class.	and circle times.
quiet week for staff.	Review needs of staff - Survey re staff workloads and work-life balance.	
Flexible working hours	The view fields of staff Survey fe staff workloads and work file suitable.	Staff to be provided with opportunities for confidential 1:1
approach for teachers.	Progression in the Online safety curriculum to be clarified	for talk, coaching and support.
Accent Caterers appointed		All pupils have putritious lunch provided for them to aid
Sept 2021 – all children		All pupils have nutritious lunch provided for them to aid concentration in the afternoons.
have school lunch.		

# **Leadership and Management**

Area	Baseline	Actions/Strategies	Intended impact of actions on children's
identified for			learning
development			
MAT Merge	SR, ADD and AL met with BPET, Thomas's, Knowledge Sch Trust in June 21. Matrix devised by Govs working party.	<ul> <li>Determine strategy for year ahead</li> <li>On agenda at each FGB for discussion.</li> <li>Meet with other potential MATs</li> <li>Devise a workable timeframe.</li> </ul>	School improvement, resilience to impacts on budget; retention of staff; staff development – all having positive impact on pupil outcomes.

inance	2021-22	Maximise income from ESFA by maximising numbers on roll - review marking	Increased income to spend on resources, both physical and
	Leavers: 16	plan and PR	human, to impact positively children's learning.
	Admissions: 34		
	Net gain: 18	Submit claim for extra GAG funding.	More efficient admin processes will improve support for
	Numbers of pupils on roll = 369 in July 2022		teaching and learning eg through trips; events; concerts; workshops etc
	303 1113019 2022	Review staffing model considering full capacity, long-term budgets and GaG	workshops etc
	Additional Income Streams:	income.	
	Lettings	Review charging and remissions policy; plus Lettings Policy.	
	Clubs FOTH		
	FOIR	Review RPL bids with mental health focus.	
	Alumni database started in		
	2021-22.	Research Sponsorship deals	
		FOTH income to be discussed with Danni Lovell.	
	5-year plan shows growing negative gap between		
	income and expenditure.	Close monitoring of budget each month	
	moonie and expenditure.	Review 3-year budget.	
	Enrichment Fund is stalling.	Review other income streams.	
	Debt collection has	Promote enrichment fund.	
	significantly reduced	Review utilities expenditure/costs /providers	
	outstanding debts.	• Review utilities experialture/costs/providers	
		Review provision of wraparound care and income derived from it	
	Income from FOTH was £36k - half from previous		
	year's events.		
Premises -	New entry point for V Rd from Aug 2019.	Ensure V Rd refurbishment project – summer 2022 – is completed on time	Safer environment for the children and staff.
Safety &	Holli Aug 2019.	and compliant to brief.	Raise awareness of health and safety issues for staff and
Security of sites	Sheen Lane entry point not	Review plans for re-modelling of Sheen Lane entry point – to establish an	pupil well-being.
orces -	secure enough – no air lock.	'air-lock' system. Apply for CIF funds	
	Leaking roof in VR	Deview also are and was those who would are an itemina	Increased sense of well-being through improved working
	Leaking 1001 III VIV	Review cleaning procedures through regular monitoring.	environment.

	<ul> <li>H&amp;S Governor to visit termly to monitor any issues and report back to Premises Committee.</li> <li>Review annual redecoration schedule for works to take place in summer hols.</li> <li>Look at cost of double-glazing windows in VRd</li> <li>Install lockers for Y6 and Whiteboards in VR</li> <li>Install new playground climbing equipment in Sheen Lane</li> <li>Fire alarm connections between SL buildings and in SL playground.</li> </ul>	'Softer' environment in Vernon Road to encourage smoother and quieter transitions from children around the building.
--	---	--

### **EYFS**

Area	Baseline	Actions/Strategies	Intended impact of actions on children's learning
identified for			
development			
EYFS	Introduction of reforms to	Ensure all EYFS staff are secure with RBA process.	RBA will provide a robust and rigorous baseline from which
Curriculum	EYFS curriculum in Summer 2021.	Run THS baseline process alongside RBA.	the school can track progress and attainment.
		Ensure all staff attend training on EYFS reforms and information is disseminated through the team.	Staff will have more time to spend on the children, improving outcomes; less workload on assessment.
		Ensure new curriculum intent is clear to all and that planning is monitored – all staff are to be clear on what they intend children to learn, know and do as a result of the EYFS curriculum	The curriculum will engage young learners and prepare them well for the next stage of their education.

not attain ( EYFS to rep 2022-23. SEND = 4 p 2 on SCIP fo with SALT v	Evidence based questionnaire (Boxall profile well-being of children entering EYFS.  d (with EHCP) did SILD; will remain in eat the year in  upils – 1 with EHCP; anding; 1 working yeekly. D attained GLD.  Evidence based questionnaire (Boxall profile well-being of children entering EYFS.  Simple parent survey at home visit to assess Oracy skills will be prioritised through sharing Personal invitations to parent workshops for Links with Nurseries to be explored – to impose the profile well-being of children entering EYFS.  Simple parent survey at home visit to assess Oracy skills will be prioritised through sharing Personal invitations to parent workshops for Links with Nurseries to be explored – to impose the profile well-being of children entering EYFS.	be able to support where necessary.  Parents will feel confident about the school's care of their child. Holistic approach  Children will speak in full sentences, clearly and articulately er PPG / working poor / SEND parents.  Engagement with parents that are hard to reach will improve.  Transition will be easier for most vulnerable children.
--	--	--

### Glossary of terms Expressing proportions in words & abbreviations of terms

<u>Description</u>	<u>Proportions</u>	Abbreviations		
Almost all, vast majority	97% +	EYFS - Early Years Foundation Stage	ELG – Early Learning Goals	AMA – Academically More Able
Most, very large majority	80% +	SMSC - Social, Moral, Spiritual, Cultural	GLD – Good Level of Development	PPG – Pupil Premium Group
Large majority	65% +	NQT – Newly Qualified Teacher	TT- Target Tracker	EAL – English as an Additional Language
Majority	51% +	SLT – Senior Leadership Team	AUP – Acceptable Use Policy	CPD – Continual Professional Develop.
Minority	35-49%	AT – Assistant Teacher	VLE – Virtual Learning Environment	LAC – Looked After Children
Small minority	20-34%	PP – Pupil Progress	PSHE – Personal, Social, Health Educ.	SEND – Special Educational Needs
Few, very small minority	4-19%	AfL – Assessment for Learning	DSL - Designated Safeguarding Lead	CPP – Child Protection Policy
Almost no, very few	0-3%	DfE – Department for Education	KPI – Key Performance Indicator	SATs – Standard Assessment Tests
		WA – Working At National Standards	WT – Working Towards Nat Standards	GD – Working at a Greater Depth
		Yellow highlighted text – Key Focus Area		